

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 2 LOCAL ASSISTANCE | 2007-08* | 2008-09* | 2009-10* |
|--|--------------------|--------------------|--------------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| Revenue and Taxation Code Section 11006 (a)(2) (Trailer Vehicle License Fee) | \$11,863 | \$11,862 | \$11,862 |
| Public Resources Code Section 6817 | <u>740</u> | <u>740</u> | <u>740</u> |
| TOTALS, EXPENDITURES | \$12,603 | \$12,602 | \$12,602 |
| 0034 Geothermal Resources Development Account | | | |
| APPROPRIATIONS | | | |
| Public Resources Code Section 3821 | <u>\$4,005</u> | <u>\$2,041</u> | <u>\$2,041</u> |
| TOTALS, EXPENDITURES | \$4,005 | \$2,041 | \$2,041 |
| 0062 Highway Users Tax Account, Transportation Tax Fund | | | |
| APPROPRIATIONS | | | |
| Streets and Highways Code Section 2104 | \$352,142 | \$333,750 | \$328,447 |
| Streets and Highways Code Sections 2107 and 2107.5 | 254,466 | 241,372 | 237,858 |
| Streets and Highways Code Section 2106 | 145,074 | 139,490 | 136,979 |
| Streets and Highways Code Section 2105 | <u>370,777</u> | <u>363,426</u> | <u>358,002</u> |
| TOTALS, EXPENDITURES | \$1,122,459 | \$1,078,038 | \$1,061,286 |
| 0064 Motor Vehicle License Fee Account, Transportation Tax Fund | | | |
| APPROPRIATIONS | | | |
| Revenue and Taxation Code Section 11005 | <u>\$199,324</u> | <u>\$149,036</u> | <u>\$183,043</u> |
| TOTALS, EXPENDITURES | \$199,324 | \$149,036 | \$183,043 |
| 0261 Off Highway License Fee Fund | | | |
| APPROPRIATIONS | | | |
| Vehicle Code Sections 38230 and 38240 | <u>\$2,400</u> | <u>\$2,400</u> | <u>\$2,400</u> |
| TOTALS, EXPENDITURES | \$2,400 | \$2,400 | \$2,400 |
| 0874 United States Flood Control Receipts Fund | | | |
| APPROPRIATIONS | | | |
| Shared Revenues - Federal Receipts from Flood Control Lands | <u>\$226</u> | <u>\$380</u> | <u>\$380</u> |
| TOTALS, EXPENDITURES | \$226 | \$380 | \$380 |
| 0878 United States Forest Reserve Fund | | | |
| APPROPRIATIONS | | | |
| Shared Revenues - Federal Receipts from Forest Reserves | <u>\$66,500</u> | <u>\$66,141</u> | <u>\$66,141</u> |
| TOTALS, EXPENDITURES | \$66,500 | \$66,141 | \$66,141 |
| 0882 United States Grazing Fees Fund | | | |
| APPROPRIATIONS | | | |
| Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands | <u>\$63</u> | <u>\$107</u> | <u>\$107</u> |
| TOTALS, EXPENDITURES | \$63 | \$107 | \$107 |
| 0890 Federal Trust Fund | | | |
| APPROPRIATIONS | | | |
| Shared Revenues - Apportionment of Federal Potash Lease Rentals | <u>\$942</u> | <u>\$2,173</u> | <u>\$2,173</u> |
| TOTALS, EXPENDITURES | \$942 | \$2,173 | \$2,173 |
| 3008 Transportation Investment Fund | | | |
| APPROPRIATIONS | | | |
| Revenue and Tax Code Section 7104 | <u>\$-</u> | <u>\$544,372</u> | <u>\$523,144</u> |
| TOTALS, EXPENDITURES | \$- | \$544,372 | \$523,144 |
| 6065 Local Streets & Road Improvement Congestion Relief & Traffic Safety Acct of 2006 | | | |
| Highway Safety, Traffic Reduction, Air Quality & Port Security Fd of 2006 | | | |
| APPROPRIATIONS | | | |
| 104 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 | \$547,191 | \$- | \$- |

* Dollars in thousands

9350 Shared Revenues

| 2 LOCAL ASSISTANCE | 2007-08* | 2008-09* | 2009-10* |
|--|-------------------------|-------------------------|--------------------|
| 104 Budget Act appropriation as amended by Chapter 269, Statutes of 2008 | - | 250,000 | - |
| Government Code Section 8879.65F | <u>319,195</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | <u>\$866,386</u> | <u>\$250,000</u> | <u>\$-</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$2,274,908 | \$2,107,290 | \$1,853,317 |